



Entidad Federativa: Tabasco, Huimanguillo

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	442,079,271.00	35,240,051.00	29,799,185.00	30,156,460.00	28,604,435.00	31,370,785.00	36,851,409.00	28,599,185.00	28,599,185.00	28,719,185.00	28,599,185.00	33,086,024.00	102,454,182.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,558,303.00	11,086,418.00	11,086,418.00	11,086,418.00	11,086,418.00	11,086,418.00	11,086,418.00	11,086,418.00	11,086,418.00	11,086,418.00	11,086,418.00	10,877,807.00	10,816,316.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	57,797,364.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00	4,816,447.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	158,241,341.00	6,724,033.00	6,724,033.00	6,758,633.00	6,724,033.00	6,724,033.00	8,981,861.00	6,724,033.00	6,724,033.00	6,724,033.00	6,724,033.00	11,419,483.00	77,289,100.00
1400 SEGURIDAD SOCIAL	34,781,452.00	4,815,121.00	3,815,121.00	2,615,121.00	2,615,121.00	2,615,121.00	2,615,121.00	2,615,121.00	2,615,121.00	2,615,121.00	2,615,121.00	2,615,121.00	2,615,121.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	44,891,600.00	7,295,562.00	2,854,696.00	2,854,696.00	2,859,946.00	5,603,796.00	2,854,696.00	2,854,696.00	2,854,696.00	2,854,696.00	2,854,696.00	2,854,696.00	6,294,728.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	13,809,211.00	502,470.00	502,470.00	2,025,145.00	502,470.00	524,970.00	6,496,866.00	502,470.00	502,470.00	622,470.00	502,470.00	502,470.00	622,470.00
MATERIALES Y SUMINISTROS	56,217,226.00	3,581,506.00	3,730,520.00	10,130,520.00	3,580,520.00	3,580,520.00	3,580,520.00	3,580,520.00	3,580,520.00	3,930,520.00	6,780,520.00	6,580,520.00	3,580,520.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	6,636,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00	553,000.00
2200 ALIMENTOS Y UTENSILIOS	1,611,840.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00	134,320.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1,781,186.00	149,336.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	592,800.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00	49,400.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	26,196,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00	2,183,000.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	13,330,400.00	6,700.00	156,700.00	6,556,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	356,700.00	3,206,700.00	3,006,700.00	6,700.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	6,039,000.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00	503,250.00
SERVICIOS GENERALES	127,037,233.00	12,995,349.00	7,883,739.00	9,916,539.00	14,276,539.00	9,576,539.00	7,596,539.00	7,576,539.00	16,526,539.00	13,865,393.00	8,650,446.00	10,596,539.00	7,576,533.00
3100 SERVICIOS BÁSICOS	39,616,800.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00	3,301,400.00
3200 SERVICIOS DE ARRENDAMIENTO	6,914,196.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00	576,183.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	5,094,400.00	246,200.00	246,200.00	1,086,200.00	946,200.00	246,200.00	246,200.00	246,200.00	846,200.00	246,200.00	246,200.00	246,200.00	246,200.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,786,260.00	1,710,910.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	3,177,902.00	278,346.00	263,596.00	263,596.00	263,596.00	263,596.00	263,596.00	263,596.00	263,596.00	263,596.00	263,596.00	263,596.00	263,596.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,877,212.00	153,101.00	153,101.00	153,101.00	153,101.00	153,101.00	173,101.00	153,101.00	153,101.00	153,101.00	153,101.00	173,101.00	153,101.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	343,200.00	28,000.00	35,200.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
3800 SERVICIOS OFICIALES	32,699,161.00	3,744,700.00	294,700.00	1,544,700.00	6,044,700.00	2,044,700.00	44,700.00	44,700.00	8,394,700.00	6,333,554.00	1,118,607.00	3,044,700.00	44,700.00
3900 OTROS SERVICIOS GENERALES	35,528,102.00	2,956,509.00	3,006,509.00	2,956,509.00	2,956,509.00	2,956,509.00	2,956,509.00	2,956,509.00	2,956,509.00	2,956,509.00	2,956,509.00	2,956,509.00	2,956,503.00

	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,700,000.00	516,666.00	1,516,666.00	516,666.00	516,666.00	516,667.00	1,016,667.00	516,667.00	516,667.00	516,667.00	516,667.00	516,667.00	516,667.00
4300 SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4400 AYUDAS SOCIALES	7,700,000.00	516,666.00	1,516,666.00	516,666.00	516,666.00	516,667.00	1,016,667.00	516,667.00	516,667.00	516,667.00	516,667.00	516,667.00	516,667.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400 VEHÍCULOS Y EQUIPO TERRESTRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	394,448,743.00	37,010,473.50	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,466.50	12,172,024.00	12,172,011.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	394,448,743.00	37,010,473.50	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,471.00	37,010,466.50	12,172,024.00	12,172,011.00
	1,027,482,473.00	89,344,045.50	79,940,581.00	87,730,656.00	83,988,631.00	82,054,982.00	86,055,606.00	77,283,382.00	86,233,382.00	84,042,236.00	81,557,284.50	62,951,774.00	126,299,913.00